

## ABERDEEN CITY COUNCIL

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COMMITTEE	Education, Culture and Sport
DATE	20 September 2012
ACTING DIRECTOR	Charlie Penman
TITLE OF REPORT:	Education, Culture and Sport Service Asset Plans
REPORT NUMBER:	ECS/12/043

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### 1. PURPOSE OF REPORT

To seek approval of the Service Asset Management Plans for Education, Culture and Sport.

### 2. RECOMMENDATION

It is recommended that the Committee approve the Service Asset Management Plans for Education, Culture and Sport.

### 3. FINANCIAL IMPLICATIONS

There are no immediate financial implications flowing from this Report. However, if implemented the Service priorities identified within the Service Asset Management Plans will have revenue and capital implications.

Internal vacancy management and staff savings within the service have been used to second a member of staff to assist with undertaking the School Estates Review.

### 4. OTHER IMPLICATIONS

The Service Priorities identified may have staff time, condition and suitability implications.

### 5. BACKGROUND/ MAIN ISSUES

#### 5.1 Service Asset Management Plans

The Council's Property Asset Management Plan (PAMP) approved by the Resources Management Committee in June 2009 identifies the need for Service Asset Management Plans (SAMP).

Service Asset Management Plans are an integral part of developing corporate asset management planning as they identify key asset problems

facing individual services. Each Service makes an assessment of the key property issues arising from the Council's initiatives and strategies, and also from existing knowledge on issues of property condition and suitability in each area. Service Managers have analysed the available information about their portfolio so that gaps in provision and future needs are brought to the surface.

These SAMP s will be used to inform bids for capital investment and enable the Council to develop a strategic approach for addressing property portfolio gaps through its PAMP.

An abbreviated format for the SAMPs has been used in line with the approved PAMP, but more detailed Asset Plans will be developed in future years. Subsequent versions will follow the full guidance, which is currently under review.

## 5.2 Scope of Service Asset Management Plans

Given that there are a number of different service areas located within Education, Culture and Sport, individual SAMPs have been produced under the following headings:

- Schools
- Communities
- Libraries and Information Services
- Museums, Galleries & Cultural Facilities
- Sport and Recreation

In order to develop the SAMPs, workshops were held with key managers from each of the above service areas. Detailed information on each building was considered, including:

- Condition ratings (A – D)
- Suitability ratings (A – D)
- Energy consumption/ efficiency
- Rating costs
- Historical maintenance expenditure
- Predicted/ required maintenance
- Age of building

In addition, managers were asked to consider:

- Anticipated key changes to the service
- Asset demand profile
- Asset supply profile
- Supply and demand comparison
- Preferred solutions and an outline 5 year plan

## 5.3 Outcomes from the Service Asset Management Plans

The draft SAMPs have been prepared for all directly managed Education, Culture and Sport buildings. These are enclosed as appendices to this

report, together with an Executive Summary, which outlines the key priorities for the Service.

#### 5.4 Next Stage

Following approval of the SAMPs they will then be assessed corporately by the Corporate Asset Group and will help identify tasks to be addressed by the Property Asset Management Plan which is to be reported to future meetings of the Finance & Resources Committee.

The approved SAMPs along with all the other Directorates SAMPs will feed into the 2012 PAMP update and help identify future capital spending demands.

### 6. **IMPACT**

This report relates to 'Aberdeen – the Smarter City - Programme for Aberdeen City Council 2012-17', particularly in relation to the following priorities:

- We will provide a high quality education service within our schools and communities which will improve attainment and life chances of our children and young people to achieve their full potential in education, employment or training.
- We will design and construct new infrastructure to be energy efficient by maximising the use of low carbon technology and materials. We will use recycled materials where appropriate.
- We will increase energy efficiency and introduce carbon reduction measures in our processes and our housing and non housing assets to reduce our carbon footprint, save money and to bring people out of fuel poverty.
- We will improve access to and increase participation in arts and culture by providing opportunities for citizens and visitors to experience a broad range of high quality arts and cultural activities.
- We will promote and improve opportunities for physical activity and sport to enable Aberdeen's citizens to lead more active, healthier lives.

The continued implementation of the Property Asset Management Plan will ensure that the Council is utilising its property portfolios to support Services in implementing the Single Outcome Agreement.

### 7. **BACKGROUND PAPERS**

Property Asset Management Plan 2009 (Non-Housing)

### 8. **REPORT AUTHOR DETAILS**

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